



## SECOND MIZORAM FINANCE COMMISSION

### Schedules of financial statements

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**SECOND MIZORAM FINANCE COMMISSION**

**Summary of Revenue and Capital Accounts**

**Schedule-1A**  
**(₹ in crores)**

HEADS	Actuals					Pre-Actual	Provisional
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
<b>I. Revenue Receipts (1+2)</b>							
1. State's Own Revenue							
i. Total Tax Revenue							
ii. Total Non-Tax Revenues							
2. Transfers from the Centre (3+4)							
3. Share in Central Taxes							
4. Grants from Centre							
i. Grants under FC							
of which grants for creation of capital assets							
ii. Grants other than FC							
of which grants for creation of capital assets							
<b>II. Total Revenue Expenditure (1+2+3+4)</b>							
<b>(of which Grants for Creations of Capital Assets)</b>							
1. General Services <i>of which</i>							
i. Interest Payments							
ii. Pension and Other Retirement Benefits							

**Schedule-1A**  
**(₹ in crores)**

HEADS	Actuals					Pre-Actual	Provisional
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
iii. Gen. Serv. other than Interest & Pension							
2. Social Services							
3. Economic Services							
4. Grant In Aid to Local Bodies							
<b>III. Capital Expenditure</b>							
i. Capital Outlay							
ii. Loans & Advances (gross)							
<b>IV. Total Capital Receipts</b>							
i. Misc. Capital Receipts							
a. Disinvestment of Govt's equity holdings							
b. Premium on Government's Equity							
c. Others							
ii. Internal Debt (Net)							
iii. Loans from Centre (Net)							
iv. Recoveries of Loans & Advances							
v. Outstanding ways and means advance (net)							
vi. Others (Net)							
a. Inter-State Settlement (net)							
b. Contingency Fund (net)							
c. Public Account (net)							
<b>V. Revenue Deficit (II-I) *</b>							
<b>VI. Fiscal Deficit [(II+III) - (I + IV (i + iv))]</b>							
<b>VII. GSDP at Current Prices</b>							
<b>VIII. GSDP at Constant Prices (2011-12 Series)</b>							

Notes: 1. \* (surplus to be indicated by a -ve sign)

2. Loans from the Centre (net) exclude outstanding ways and means



**SECOND MIZORAM FINANCE COMMISSION**

**Summary of Capital Accounts**

**Schedule-1B**  
**(₹ in crores)**

Sl. No.	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
	Public Debt (1+2)							
	a Receipt							
	b Disbursement							
	c Net (a-b)							
	Closing Balance							
1	Internal Debt (6003)							
	a Receipt							
	b Disbursement							
	c Net (a-b)							
	Closing Balance							
2	Loans & Advances from Centre (6004)							
	a Receipt							
	b Disbursement							
	c Net (a-b)							
	Closing Balance							
3	Misc.Capital Receipts (4000)							
	<i>of which</i>							
	Disinvestment of Govt's equity holdings (including Premium)							
4	Others (a+b+c)							
	a Inter-State Settlement (net)							
	b Contingency Fund (net) (7999 to 8000)							
	c Public Account (net)							

**Schedule-1B**  
**(₹ in crores)**

Sl. No.	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
5	Loans & Advances (F total = 6075 to 7615)							
	a Recovery							
	b Disbursement							
	c Net (a-b)							
6	Capital Outlay (4075 to 5606)							
7	Capital Expenditure (5b+6)							
8	Non Debt Receipts							
	(3+4a+5a)							
9	Total Capital Receipts (1a+2a+3+4+5a)							
10	Total Capital Disbursement (1b+2b+7)							



**SECOND MIZORAM FINANCE COMMISSION**

**Compliance with fiscal targets as per Mizoram FRBM Act, 2006 as amended**

**Schedule-1C**

<b>Fiscal targets</b>	<b>Unit</b>	<b>Actuals</b>					<b>Pre-Actual</b>	<b>Provisional</b>
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
Generate Revenue Surplus (+) as per section 6(1) of Mizoram FRBM Act, 2006 as amended	Revenue Surplus (+)/Revenue Deficit (-) to be entered in ₹ crores.							
Reduce fiscal deficit (-) below 3% of GSDP as per section 6(2) of Mizoram FRBM Act, 2006 as amended	Fiscal Surplus (+)/Fiscal Deficit (-) to be entered in ₹ crores.							
	Fiscal Surplus (+)/Fiscal Deficit (-) to be entered as % of GSDP.							



**SECOND MIZORAM FINANCE COMMISSION**

**Revenue Receipts**

**Schedule-2A**  
**(₹ in crores)**

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
<b>I</b>	<b>State's Own Revenues ( A1+B)</b>							
<b>A</b>	<b>Total Tax Revenue (A1+A2)</b>							
<b>A1</b>	Own Tax Revenue							
0006	State Goods and Services Tax							
0008	Integrated Goods and Services Tax							
0022	Taxes on Agricultural Income							
0028*	Other Taxes on Income and Expenditure							
0029	Land Revenue <i>of which</i>							
101	Land Revenue/Tax							
102	Taxes on plantations							
103	Rates and Cesses on Land							
0030	Stamps & Registration Fees <i>of which</i>							
01	Stamps (Judicial)							
02	Stamps (Non-Judicial)							
03	Registration fees							
0035	Taxes on Immovable Property other than Agricultural Land							
0039	State Excise <i>of which</i>							
(101-103)	State Excise on Country Liquor							



**Schedule-2A**  
(₹ in crores)

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
105	State Excise on Foreign Liquor							
0040	Tax on Sales, Trade etc. <i>of which</i>							
101	Central Sales Tax							
102	State Sales Tax							
103	Sales Tax on Motor Spirit & Lubricants							
104	Surcharge on Sales Tax							
105	Tax on Sale of Crude Oil							
107	Receipts of Turnover Tax							
110	Trade Tax/VAT##							
<b>Note</b> * (excluding Share in Central taxes); # # VAT imposed by States should be shown under this minor head								
800	Other Receipts							
0041	Taxes on Vehicles							
0042	Taxes on Goods and Passengers							
0043	Taxes & Duties on Electricity <i>of which</i>							
101	Taxes on Consumption & Sale of Electricity							
0045*	Other Taxes and Duties on Commodities and Services <i>of which</i>							
101	Entertainment Tax							
102	Betting Tax							
105	Luxury Tax							
<b>A2</b>	Devolution of Share of Central Taxes and Duties <i>of which</i>							
0005	Central GST							
0008	Integrated Goods and Services Tax							
0020	Corporation Tax							

**Schedule-2A**  
(₹ in crores)

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
0021	Taxes on Income other than Corporation Tax							
0028	Other Taxes on Income and Expenditure							
0032	Taxes on wealth							
0037	Customs duties							
0038	Union Excise Duties							
0044	Service Tax							
0045	Other Taxes and Duties on Commodities and Services							
<b>B</b>	<b>Non-Tax Revenues (a+b+c)</b>							
(a) 0047	Fiscal Services.							
(b) 0049	Interest Receipts <i>of which</i>							
103	Interest from Deptl./Comm. Undertakings							
110	Interest realised on investment of cash balance							
190	Interest from PSUs and Other Undertakings							
195	Interest from Co-operative societies							
800	Other receipts							
0050	Dividends and Profits <i>of which</i>							
101	Dividend from PSUs							
	Profits from Departmental Undertakings**							
(c)	Other Non-Tax Revenues (i+ii+iii)							
<b>Note</b>	* (excluding Share in Central taxes)							

**Schedule-2A**  
**(₹ in crores)**

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
** Contribution from departmental undertakings if these receipts are not included routinely under a non-tax receipts budget head.								
(i)	General Services							
0051	Public Service Commission							
0055	Police							
0056	Jails							
0057	Supplies and Disposals							
0058	Stationery & Printing							
0059	Public Works							
0070	Other Administrative Services <i>of which</i>							
01	Administration of Justice							
02	Elections							
60	Other Services <i>of which</i>							
	103- Receipts under Explosives Act							
	115-Receipts from Guest Houses, etc.							
	120-Inner Line Permit							
0071	Contributions and Recoveries towards Pension and other Retirement Benefits <i>,of which</i>							
	Contribution of employees under new pension							
0075	Misc. General Services <i>of which</i>							
103	State Lotteries (Gross)							
105	Sale of Land and Property							
108	Guarantee Fees							

**Schedule-2A**  
(₹ in crores)

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
<b>(ii)</b>	Social Services							
0202	Education, Sports, Art and Culture of <i>which</i>							
01	General Education							
02	Technical Education							
03	Sports and Youth Services							
04	Art and Culture							
0210	Medical & Public Health <i>of which</i>							
01	Urban Health Services							
02	Rural Health Services							
03	Medical Education, Training and Research							
04	Public Health							
0211	Family Welfare							
0215	Water Supply & Sanitation <i>of which</i>							
01	Water Supply							
02	Sewerage & Sanitation							
0216	Housing							
0217	Urban Development							
0220	Information and Publicity							
0230	Labour & Employment							
0235	Social Security and Welfare							
0252	Other Social Services							
<b>(iii)</b>	Economic Services							

**Schedule-2A**  
**(₹ in crores)**

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
0401	Crop Husbandry							
0403	Animal Husbandry							
0404	Dairy Development <i>of which</i>							
102	Milk Supply Schemes							
0405	Fisheries							
0406	Forestry and Wild Life <i>of which</i>							
101	Sale of Timber and other Forest Produce							
103	Receipts from environmental forestry							
0408	Food, Storage and Warehousing							
0415	Agriculture Research & Education							
0425	Cooperation							
0435	Other Agricultural Programmes							
0506	Land Reforms							
0515	Other Rural Development							
0551	Hill Areas							
0552	North Eastern Areas Programmes							
0575	Other Special Area Programmes							
0702	Minor Irrigation <i>of which</i>							
01	Surface Water							
02	Ground Water							
03	Command Area Development							
04	Flood Control							
0801	Power <i>of which</i>							

**Schedule-2A**  
(₹ in crores)

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
800	Other receipts							
	01-Power & electricity							
	02-Subsidy realised from Govt.							
0802	Petroleum							
0803	Coal and Lignite							
0810	Non Conventional Sources of Energy							
0851	Village & Small Industries							
0852	Industries							
0853	Non-ferrous mining of which							
102	Mineral concession fees, rents and royalty, etc.							
0875	Other Industries							
1053	Civil Aviation							
1054	Roads & Bridges of which							
102	Toll on Roads							
1055	Road Transport							
1056	Inland Water Transport							
1075	Other Transport Services							
1425	Other Scientific Research							
1452	Tourism							
1453	Export Trade/Promotion							
1456	Civil Supplies							
1475	Other General Economic Services							

**Schedule-2A**  
(₹ in crores)

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
<b>C</b>	<b>Grants from Centre</b>							
1601	Grants in aid from Central Government							
01	Non-Plan grants							
02	Grants for State Plan Schemes							
03	Grants for Central Plan Schemes							
04	Grants for Centrally Sponsored Plan Schemes							
05	Grants for Special Plan Schemes							
(Grants under sub-major heads 01, 02, 03, 04 and 05 and their respective minor heads may be indicated for the years 2015-16 and 2016-17 only)								
06	Centrally Sponsored Schemes							
07	Finance Commission Grants <i>of which</i>							
	101- Post Devolution Revenue Deficit Grant							
	102-Grants for rural local bodies							
	103-Grants for urban local bodies							
	104-Grants-in-aid for State Disaster Response Fund							
	105-Grants-in aid for State Disaster Mitigation Fund							
	106-Special Grants							
08	Other transfers/grants to States							
	<b>TOTAL REVENUE RECEIPTS (A+B+C)</b>							

\* (excluding share in Central Taxes)

**Note:** In case any Major Heads/Sub-Major Heads/Minor Heads are missing in the above format wherein revenue were received, the same may be included in the format accordingly



## SECOND MIZORAM FINANCE COMMISSION

### Trends in Revenue Receipts

Schedule-2B  
(₹ in crores)

Sl. No.	Parameters	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
1	Revenue Receipts (₹ in crores)							
2	Rate of growth of Revenue Receipts in %							
3	Own Tax Revenue (₹ in crores)							
4	Own Non-Tax Revenue (₹ in crores)							
5	Rate of growth of Own Revenue (Tax and Non-Tax Revenue) in %							
6	State's share of devolution of Union taxes and duties							
7	Grants-in-aid from Government of India							
8	Gross State Domestic Product (₹ in crores) (2011-12 series)							
9	Rate of growth of GSDP in %							
10	Revenue receipts as a percentage of GSDP							
11	Revenue buoyancy with respect to GSDP							
12	State's Own Revenue buoyancy with respect to GSDP							





**SECOND MIZORAM FINANCE COMMISSION**  
**Revenue Expenditure**

**Schedule-3A**  
**(₹ in crores)**

	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>A</b>	<b>General Services</b>							
(a)	Organs of State							
2011	State Legislature							
2012	Governor							
2013	Council of Ministers							
2014	Administration of Justice							
2015	Elections							
(b)	Fiscal Services							
2020	Collection of Taxes on Income and Expenditure							
2029	Land Revenue							
2030	Stamps and Registration							
2035	Collection of other Taxes on Property and Capital Transactions							
2039	State Excise							
2040	Tax on Sales, Trade etc.							
2041	Taxes on Vehicles							
2043	Collection Charges under State Goods and Services Tax							
2045	Other Taxes and Duties on Commodities and Services							

**Schedule-3A**  
**(₹ in crores)**

	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
2047	Other Fiscal Services							
(c)	Interest Payment and Servicing of Debt							
2048	Appropriation for Reduction or Avoidance of Debt							
2049	Interest Payments <i>of which :-</i>							
01	Interest on Internal Debt							
101	Interest on Market Loans							
03	Interest on Small Savings, Provident Funds, etc.							
04	Interest on Loans and Advances from Central Govt.							
60	Interest on Other Obligations							
(d)	Administrative Services							
2051	Public Service Commission							
2052	Sectt. Gen. Services							
2053	Distt. Administration							
2054	Treasury & Accounts Administration							
2055	Police							
2056	Jails							
2057	Supplies and Disposal							
2058	Stationery and Printing							
2059	Public Works <i>of which :-</i>							
051	Construction							
053	Maintenance and Repairs							

**Schedule-3A**  
(₹ in crores)

	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
2070	Other Administrative Services							
(e)	Pensions & Misc. General Services							
2071	Pensions and Other Retirement Benefits of which :-							
101	Superannuation and Retirement Benefits							
102	Commutated Value of Pension							
104	Gratuities							
105	Family Pension							
117	Govt. Contribution for Defined Contributory Pension Scheme							
2075	Misc. General Services of which :-							
103	State Lotteries (Gross)							
104	Pension and Awards in consideration of distinguished services							
<b>B</b>	<b>Social Services</b>							
2202	General Education							
01	Elementary Education							
02	Secondary Education							
03	University and Higher Education							
04	Adult Education							
05	Language Development							
80	General							
2203	Technical Education							

**Schedule-3A**  
**(₹ in crores)**

	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
2204	Sports & Youth Services							
2205	Art & Culture							
2210	Medical & Public Health <i>of which :-</i>							
01+02	Urban Health Services							
03+04	Rural Health Services							
2211	Family Welfare							
2215	Water Supply & Sanitation <i>of which</i>							
01	Water Supply							
101	Urban Water Supply Programmes							
102	Rural Water Supply Programmes							
191	Assistance to Local Bodies, Municipalities etc.							
02	Sewerage & Sanitation							
2216	Housing							
2217	Urban Development							
2220	Information & Publicity							
2225	Welfare of SCs/STs/OBCs							
2230	Labour, Employment & Skill development							
2235	Social Security & Welfare <i>of which</i>							
01	Rehabilitation							
02	Social Welfare							
2236	Nutrition <i>of which</i>							

**Schedule-3A**  
(₹ in crores)

	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
102	Midday Meals							
80	General							
2245	Relief on account of Natural Calamities <i>of which</i>							
05	State Disaster Response Fund							
08	State Disaster Mitigation Fund							
2250	Other Social Services							
2251	Sectt. Social Services							
<b>C</b>	<b>Economic Services</b>							
2401	Crop Husbandry							
2402	Soil & Water Conservation							
2403	Animal Husbandry							
2404	Dairy Development							
2405	Fisheries							
2406	Forestry and Wild life							
2407	Plantations							
2408	Food Storage and Warehousing							
2415	Agricultural Research and Education							
2416	Agricultural Financial Institutions							
2425	Co-operation							
2435	Other Agri. Programme							
2501	Special Programmes for Rural Development							

**Schedule-3A**  
**(₹ in crores)**

	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
2505	Rural Employment							
2506	Land Reforms							
2515	Other Rural Development Programmes							
2551	Hill Areas							
2552	North Eastern Areas							
2575	Other Special Area Programmes							
2700	Major Irrigation							
2701	Medium Irrigation							
2702	Minor Irrigation							
2705	Command Area Development							
2711	Flood Control and Drainage							
2801	Power of which							
01	Hydel Generation							
101	Purchase of power							
2802	Petroleums							
2803	Coals & Lignite							
2810	New and Renewable Energy							
2851	Village & Small Industries							
2852	Industries							
2853	Non- Ferrous Mining and Metallurgical Industries							
2875	Other Industries							
2885	Other Outlays on Ind. and Minerals							

**Schedule-3A**  
(₹ in crores)

	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
3053	Civil Aviation							
3054	Roads & Bridges							
3055	Road Transport Services							
3056	Inland Water Transport							
3075	Other Transport Services							
3275	Other Communication Services							
3425	Other Scientific Research							
3435	Ecology & Environment							
3451	Secretariat Economic Services							
3452	Tourism							
3453	Foreign Trade/Export Promotion							
3454	Census, Surveys & Statistics							
3456	Civil Supplies							
3465	General Financial and Trading Institutions							
3475	Other General Economic Services							
	<b>Total Revenue Expenditure (A+B+C)</b>							
	<b>of which Grants for creation of Capital Assets</b>							

**Note:** In case any Major Heads/Sub-Major Heads/Minor Heads are missing in the above format wherein expenditure were incurred, the same may be included in the format accordingly



## SECOND MIZORAM FINANCE COMMISSION

### Trends in Revenue Expenditure

Schedule-3B  
(₹ in crores)

Sl. No.	Parameters	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
1	Total Expenditure							
2	Revenue Receipts							
3	Revenue Expenditure							
4	Rate of growth of Revenue Expenditure in %							
5	Revenue Expenditure as % of Total Expenditure							
6	Revenue Expenditure as % of GSDP							
7	Revenue Expenditure as % of Revenue Receipts							
8	Bouyancy of Revenue Expenditure with respect to Revenue Receipts							
9	Bouyancy of Revenue Expenditure with respect to GSDP							





## SECOND MIZORAM FINANCE COMMISSION

### Committed Expenditure

Schedule-3C  
(₹ in crores)

Sl. No.	Parameters	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
1	Salaries and wages							
2	Pensions							
3	Interest Payments							
4	Total of Committed Expenditure (1+2+3)							
5	Salaries and wages as % of Revenue Receipts							
6	Pensions as % of Revenue Receipts							
7	Interest payments as % of Revenue Receipts							
8	Committed expenditure as % of Revenue Receipts							
9	Salaries and wages as % of Revenue Expenditure							
10	Pensions as % of Revenue Expenditure							
11	Interest payments as % of Revenue Expenditure							
12	Committed expenditure as % of Revenue expenditure							



**SECOND MIZORAM FINANCE COMMISSION**  
**Capital Receipts**

**Schedule-4A**  
**(₹ in crores)**

	Description	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>I</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>I</b>	Internal Debt (6003)							
<b>II</b>	Loans & Advances from Centre (6004)							
<b>III</b>	Recovery of Loans & Advances Made By the State (F total = 6011 to 7615)							
<b>IV</b>	Misc. Capital Receipts (4000)							
	<i>of which</i>							
a	Disinvestment of Govt's equity holdings							
b	Premium							
<b>V</b>	Others (a+b+c)							
a	Inter-State Settlement (net)							
b	Contingency Fund (net) (7999 to 8000)							
c	Public Accounts (net)							
	<b>Total Capital Receipts (I to V)</b>							



**SECOND MIZORAM FINANCE COMMISSION**  
**Capital Disbursement**

**Schedule-4B**  
**(₹ in crores)**

	Description	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
	<b>Capital Disbursement ( I to IV)</b>							
<b>I</b>	<b>Capital Outlay (1 + 2)</b>							
	1. Developmental Outlay (a + b)							
	a) Social Services (4202 to 4251)							
	Education (4202)							
	Medical & Public Health (4210)							
	Family Welfare (4211)							
	Water Supply and Sanitation (4215)							
	Housing (4216)							
	Others							
	b) Economic Services (4401 to 5606)							
	Irrigation (4701 + 4702)							
	Power (4801 to 4810)							
	Others							
	2. General Services (4011 to 4075)							
<b>II</b>	<b>Discharge of Internal Debt (6003)</b>							
<b>III</b>	<b>Repayment of Loans to Centre (6004)</b>							

**Schedule-4B**  
(₹ in crores)

	Description	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
<b>IV</b>	<b>Loans &amp; Advances Made By the State (F total)</b>							
	<b>Total (1+2)</b>							
	1. Development Loans ( a+b)							
	a) Social Services ( 6202 to 6251)							
	Education (6202)							
	Medical & Public Health (6210)							
	Family Welfare (6211)							
	Water Supply and Sanitation (6215)							
	Housing (6216)							
	Other (rest of the Major Heads)							
	b) Economic Services (6401 to 7615)							
	Irrigation (6701+6702)							
	Power (6801 to 6810)							
	Others (rest of the Major Heads)							
	2. General Services (6011 to 6075)							
<b>v.</b>	<b>Total Capital Expenditure (I+IV)</b>							
	1. Developmental Expenditure (a + b)							
	a) Social Services (4202 to 4251)+(6202 to 6251)							
	Education (4202+6202)							
	Medical & Public health (4210+6210)							
	Family Welfare (4211 +6211)							

**Schedule-4B**  
(₹ in crores)

	Description	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
	Water Supply and Sanitation (4215+6215)							
	Housing (4216+6216)							
	Others (rest of the Major Heads)							
	b) Economic Services (4401 to 5606)+(6401 to 7615)							
	Irrigation (4701+4702) + (6701+6702)							
	Power (4801 to 4810) +( 6801+6810)							
	Others (rest of the Major Heads)							
	2. General Services (4011 to 4075)+(6011 to 6075)							
	<b>Increase/ Decrease in Cash Balance (8999)</b>							
	<b>Additional / Withdrawal from cash Balance Investment A/c (8673)</b>							
	<b>Decrease/Increase in Ways and Means Advances and Overdraft from RBI (6003)</b>							



## SECOND MIZORAM FINANCE COMMISSION

### Capital Expenditure

Schedule-5

(₹ in crores)

1	HEADS	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>General Services</b>							
4047	Other Fiscal Service							
4055	Police							
4058	Stationery & Printing							
4059	Public Works							
4070	Other Administrative Services							
4075	Misc. General Services							
<b>B</b>	<b>Social Services</b>							
4202	Education, Sports, Art & Culture							
4210	Medical & Public Health							
4211	Family Welfare							
4215	Water Supply and Sanitation							
4216	Housing							
4217	Urban Development							
4220	Information and Publicity							
4221	Broadcasting							

**Schedule-5**  
**(₹ in crores)**

	<b>HEADS</b>	<b>Actuals</b>					<b>Pre-Actual</b>	<b>Provisional</b>
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
4225	Welfare of SCs/STs/OBCs							
4235	Social Security and Welfare							
4236	Nutrition							
4250	Other Social Services							
<b>C</b>	<b>Economic Services</b>							
4401	Crop Husbandry							
4402	Soil and Water Conservation							
4403	Animal Husbandry							
4404	Dairy Development							
4405	Fisheries							
4406	Forestry and Wild Life							
4407	Plantations							
4408	Food Storage & Warehousing							
4415	Agricultural Research and Education							
4416	Investment in Agricultural Financial Institutions							
4425	Cooperation							
4435	Other Agricultural Programmes							
4515	Other Rural Development Programmes							
4551	Hill Areas							
4552	North Eastern Areas							

**Schedule-5**  
**(₹ in crores)**

	<b>HEADS</b>	<b>Actuals</b>					<b>Pre-Actual</b>	<b>Provisional</b>
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
4575	Other Special Area Programmes							
4701	Medium Irrigation							
4702	Minor Irrigation							
4705	Command Area Development							
4711	Flood Control and Drainage							
4801	Power Projects							
4810	New and Renewable Energy							
4851	Village & Small Industries							
4852	Industries							
4853	Non- Ferrous Mining & Metallurgical Industries							
4854	Cement and Non-Metallic Mineral Industries							
4855	Fertilizers							
4856	Petrochemical Industries							
4857	Chemicals and Pharmaceuticals							
4858	Engineering Industries							
4859	Telecommunication & Electronic Industries							
4860	Consumer Industries							
4875	Other Industries							
4885	Industries and Minerals							
5051	Ports & Light Houses							



**Schedule-5**  
**(₹ in crores)**

	<b>HEADS</b>	<b>Actuals</b>					<b>Pre-Actual</b>	<b>Provisional</b>
		<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
5052	Shipping							
5053	Civil Aviation							
5054	Roads & Bridges							
5055	Road Transport Services							
5056	Inland Water Transport							
5075	Other Transport Services							
5425	Other Scientific and Environmental Research							
5452	Tourism							
5453	Foreign Trade and Export Promotion							
5455	Meteorology							
5465	General Financial and Trading Institutions							
5466	Investment in International Financial General Institutions							
5475	Other Economic Services							
	<b>TOTAL CAPITAL EXPENDITURE (A+B+C)</b>							



**SECOND MIZORAM FINANCE COMMISSION**

**State Government Employees and Expenditure on Salary as on 31st March (2015-16 to 2021-22)**

(Information may be furnished separately year-wise)

**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>I.</b>	<b>REVENUE SECTION</b>			
<b>A</b>	<b>General Services</b>			
(a)	Organs of State			
2011	State Legislature			
2012	Governor			
2013	Council of Ministers			
2014	Administration of Justice			
2015	Elections			
(b)	Fiscal Services			
2020	Collection of Taxes on Income and Expenditure			
2029	Land Revenue			
2030	Stamps and Registration			
2035	Collection of other Taxes on Property and Capital Transactions			
2039	State Excise			
2040	Tax on Sales, Trade etc.			
2041	Taxes on Vehicles			

**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2043	Collection Charges under State Goods and Services Tax			
2045	Other Taxes and Duties on Commodities and Services			
2047	Other Fiscal Services			
(c)	Administrative Services			
2051	Public Service Commission			
2052	Secretariat - General Services			
2053	District Administration			
2054	Treasury & Accounts Administration			
2055	Police			
2056	Jails			
2057	Supplies and Disposal			
2058	Stationery and Printing			
2059	Public Works			
2062	Vigilance			
2070	Other Administrative Services			
2075	Micellaneous General Services			
<b>B</b>	<b>Social Services</b>			
2202	General Education			
2203	Technical Education			
2204	Sports & Youth Services			

**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2205	Art & Culture			
2210	Medical & Public Health			
2211	Family Welfare			
2215	Water Supply & Sanitation			
2216	Housing			
2217	Urban Development			
2220	Information & Publicity			
2225	Welfare of SCs/STs/OBCs and Minorities			
2230	Labour & Employment			
2235	Social Security & Welfare			
2236	Nutrition			
2245	Relief on account of Natural Calamities			
2250	Other Social Services			
2251	Secretariat - Social Services			
<b>C</b>	<b>Economic Services</b>			
2401	Crop Husbandry			
2402	Soil & Water Conservation			
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2406	Forestry and Wild life			

**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2407	Plantations			
2408	Food-Storage and Warehousing			
2415	Agricultural Research and Education			
2416	Agricultural Financial Institutions			
2425	Co-operation			
2435	Other Agricultural Programme			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2506	Land Reforms			
2515	Other Rural Development Programmes			
2551	Hill Areas			
2552	North Eastern Areas			
2575	Other Special Area Programmes			
2700	Major Irrigation			
2701	Medium Irrigation			
2702	Minor Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
2801	Power			
2802	Petroleums			
2810	Non-Conventional Sources of Energy			

**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2851	Village & Small Industries			
2852	Industries			
2853	Non- Ferrous Mining and Metallurgical Industries			
2875	Other Industries			
2885	Other Outlays on Industries and Minerals			
3053	Civil Aviation			
3054	Roads & Bridges			
3055	Road Transport Services			
3056	Inland Water Transport			
3075	Other Transport Services			
3275	Other Communication Services			
3425	Other Scientific and Environmental Research			
3435	Ecology & Environment			
3451	Secretariat Economic Services			
3452	Tourism			
3453	Foreign Trade and Export Promotion			
3454	Census, Surveys & Statistics			
3456	Civil Supplies			
3465	General Financial and Trading Institutions			
3475	Other General Economic Services			
<b>D</b>	<b>Grants-in-aid and contributions</b>			

**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Total Revenue Salary Expenditure (A+B+C+D)</b>				
<b>II.</b>	<b>CAPITAL SECTION</b>			
<b>A</b>	<b>General Services</b>			
4047	Other Fiscal Service			
4055	Police			
4058	Stationery & Printing			
4059	Public Works			
4070	Other Administrative Services			
4075	Miscellaneous General Services			
<b>B</b>	<b>Social Services</b>			
4202	Education, Sports, Art & Culture			
4210	Medical & Public Health			
4211	Family Welfare			
4215	Water Supply and Sanitation			
4216	Housing			
4217	Urban Development			
4220	Information and Publicity			
4221	Broadcasting			
4225	Welfare of SCs/STs/OBCs and Minorities			
4235	Social Security and Welfare			
4236	Nutrition			
4250	Other Social Services			
<b>C</b>	<b>Economic Services</b>			

**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
4401	Crop Husbandry			
4402	Soil and Water Conservation			
4403	Animal Husbandry			
4404	Dairy Development			
4405	Fisheries			
4406	Forestry and Wild Life			
4407	Plantations			
4408	Food Storage & Warehousing			
4415	Agricultural Research and Education			
4416	Investment in Agricultural Financial Institutions			
4425	Cooperation			
4435	Other Agricultural Programmes			
4515	Other Rural Development Programmes			
4551	Hill Areas			
4552	North Eastern Areas			
4575	Other Special Area Programmes			
4700	Major Irrigation			
4701	Medium Irrigation			
4702	Minor Irrigation			
4705	Command Area Development			
4711	Flood Control and Drainage			
4801	Power Projects			
4810	Non-Conventional Sources of Energy			
4851	Village & Small Industries			
4852	Industries			



**Schedule-6**  
(₹ in crores)

	<b>HEADS</b>	<b>Expenditure from State</b>	<b>Expenditure from Central Assistance (including CSS/CS)</b>	<b>Total (3+4)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
4853	Non- Ferrous Mining & Metallurgical Industries			
4854	Cement and Non-Metallic Mineral Industries			
4855	Fertilizer Industries			
4856	Petrochemical Industries			
4857	Chemicals and Pharmaceutical Industries			
4858	Engineering Industries			
4859	Telecommunication & Electronic Industries			
4860	Consumer Industries			
4875	Other Industries			
4885	Industries and Minerals			
5053	Civil Aviation			
5054	Roads & Bridges			
5055	Road Transport			
5056	Inland Water Transport			
5075	Other Transport Services			
5425	Other Scientific and Environmental Research			
5452	Tourism			
5453	Foreign Trade and Export Promotion			
5455	Meteorology			
5465	General Financial and Trading Institutions			
5466	Investment in International Financial General Institutions			
5475	Other General Economic Services			
<b>Total Capital Salary Expenditure (A+B+C+D)</b>				
<b>Total Salary Expenditure (I+II)</b>				



## SECOND MIZORAM FINANCE COMMISSION

### Devolution of Taxes and Transfer of Grants from the Centre

**Schedule-7**  
(₹ in crores)

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>Devolution of Share of Central Taxes and Duties of which</b>							
0005	Central GST							
0008	Integrated Goods and Services Tax							
0020	Corporation Tax							
0021	Taxes on Income other than Corporation Tax							
0028	Other Taxes on Income and Expenditure							
0032	Taxes on wealth							
0037	Customs duties							
0038	Union Excise Duties							
0044	Service Tax							
0045	Other Taxes and Duties on Commodities and Services							
<b>B</b>	<b>Grants-in-aid from the Centre</b>							
1601	Grants in aid from Central Government of which							
01	Non-Plan grants @							
02	Grants for State Plan Schemes @							
03	Grants for Central Plan Schemes @							
04	Grants for Centrally Sponsored Plan Schemes @							

**Schedule-7**  
**(₹ in crores)**

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
05	Grants for Special Plan Schemes @							
	<b>Grants under the sub-major heads 01, 02, 03, 04 &amp; 05 under major head 1601 may be entered for the years 2015-16 and 2016-17 only</b>							
06	Centrally Sponsored Schemes							
	101-Central Assistance							
	102-Externally Aided Projects - Grants for Centrally Sponsored Schemes							
	103- Grants under proviso to Article 275(1) of the Constitution							
	104-Grants from Central Road Fund							
<b>B1</b>	<b>Sub-total of 01 to 06</b>							
07	Finance Commission Grants of which							
	101- Post Devolution Revenue Deficit Grant							
	102-Grants for rural local bodies							
	103-Grants for urban local bodies							
	104-Grants-in-aid for State Disaster Response Fund							
	105-Grants-in aid for State Disaster Mitigation Fund							
	106-Special Grants							
<b>B2</b>	<b>Sub-total of 07-Finance Commission grants</b>							
08	Other transfers/grants to States							
	101-Grants to Autonomous Councils and areas covered under Schedule VI of the Constitution							

**Schedule-7**  
**(₹ in crores)**

HEADS	Items	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
	102-Central Pool of Resources for North East Region							
	103-Schemes of North Eastern Council							
	104-Grants under proviso to Article 275(1) of the Constitution							
	105-Grants as advance Assistance for relief on account of Natural Calamities (2)							
	106-Grants towards Contribution to National Disaster Response Fund (NDRF)							
	108-Grants from Central Road Fund							
	110-Grants to cover gap in resources							
	111-Grants to meet Revenue Deficit (1)							
	113-Special Assistance							
<b>B3</b>	<b>Sub-total of 08-Other transfers/grants to States</b>							
	<b>GRAND TOTAL OF GRANTS-IN-AID FROM THE CENTRE (B1+B2+B3)</b>							



**SECOND MIZORAM FINANCE COMMISSION**

**Assets and Liabilities of the State Government (as on 31st March of financial years)**

**Schedule-8A**  
**(₹ in crores)**

Sl. No.	Particulars	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
<b>A</b>	<b>LIABILITIES</b>							
	Market loans							
	Loans from financial institutions							
	Compensation and other Bonds							
	Special securities issued to National Small Savings Fund							
	Ways and Means Advances/Overdraft from RBI							
	Other loans							
A1	<b>Sub-total of internal debt of State Government</b>							
	Non-Plan loans							
	Loans for State Plan Schemes							
	Loans for Central Plan Schemes							
	Loans for Centrally Sponsored Plan Schemes							
	Loans for Special Schemes							
	Ways and Means Advances							
	Other Loans for States/UT with Legislative Schemes							

**Schedule-8A**  
**(₹ in crores)**

Sl. No.	Particulars	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
A2	<b>Sub-total of loans and advances from Central Government</b>							
	State Provident Funds							
	Insurance and Pension Funds							
	Reserve Funds bearing interest							
	Reserve Funds not bearing interest							
	Deposits bearing interest							
	Deposits not bearing interest							
A3	<b>Sub-total of liabilities from Public Accounts</b>							
A4	Contingency Funds							
A5	Externally Aided Project - loan component							
A6	Negotiated Loan							
	<b>TOTAL OUTSTANDING LIABILITIES (A1+...+A6)</b>							
<b>B</b>	<b>FINANCIAL ASSETS</b>							
	Loans advanced (due to the Government)							
	a. Social Services							
	b. Economic Services							
	c. Government servants							
	d. Miscellaneous loans							

**Schedule-8A**  
**(₹ in crores)**

Sl. No.	Particulars	Actuals					Pre-Actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
B1	<b>Sub-total of loans and advances</b>							
B2	Cash Balances							
B3	Investments made during the year							
	In Securities							
	i. Earmarked							
	a. Sinking Fund							
	b. Famine Relief Fund							
	c. Others							
	ii. Unearmarked							
	In Treasury Bills (Short-term)							
	In Equity/Share Capital							
B4	Other assets*							
	<b>TOTAL FINANCIAL ASSETS (B1+..+B4)</b>							

*\*Assets not covered under point no. 1,2 & 3 should be included in point no. 4 - Other Assets*



## SECOND MIZORAM FINANCE COMMISSION

### Trends in Outstanding Liabilities of the State

Schedule-8B  
(₹ in crores)

Years	Outstanding liabilities	Annual growth of outstanding liabilities in %	GSDP at current prices	Percentage of outstanding liabilities to GSDP	Remarks
1	2	3	4	5	6
2015-16 (Actuals)					
2016-17 (Actuals)					
2017-18 (Actuals)					
2018-19 (Actuals)					
2019-20 (Actuals)					
2020-21 (Pre-Actual)					
2021-22 (Provisional)					

**Note:** Any major deviation may be explained in the "Remarks" column





**SECOND MIZORAM FINANCE COMMISSION**

**Maturity Profile of Public Debt**

**Schedule-8C**  
(₹ in crores)

Year of maturity	Internal debt						Loans and advances from the Central Government	TOTAL (2+...+8)
	Market loans	Ways & Means Advance from RBI	Bonds	Loans from Financial Institutions	Special Securities issued to NSSF	Other loans		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
2015-16								
2016-17								
2017-18								
2018-19								
2019-20								
2020-21								
2021-22								
2022-23								
2023-24								
2024-25								
2025-26								
2026-27								
2027-28								
2028-29								
2029-30								
<b>TOTAL</b>								



**SECOND MIZORAM FINANCE COMMISSION**

**Trends in Debt Sustainability Indicators**

**Schedule-8D**  
**(₹ in crores)**

Debt Sustainability Indicators	Actuals					Pre-Actual	Provisional
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
2	3	4	5	6	7	8	9
Outstanding Public Debt							
Rate of growth of Outstanding Public Debt							
Gross State Domestic Product (GSDP)							
Outstanding Public Debt as % of GSDP							
Debt maturity profile of repayment of State debt including default history, if any							
Average interest rate of Outstanding Public Debt in %							
Percentage of interest payment to Revenue Receipt							
Percentage of Debt repayment to Debt receipt							
Net debt available to State							
Net debt available as % to debt receipts							
Debt stabilisation (Quantum spread + primary deficit)							



## SECOND MIZORAM FINANCE COMMISSION

Guarantees given by the State Government (as on 31st March of financial years)

Schedule-9

(₹ in crores)

Sl. No.	Particulars	2015-16		2016-17		2017-18		2018-19		2019-2020		2020-21		2021-22	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
1	Cooperative Banks, Societies, etc.														
2	Government Companies														
3	Statutory Corporation														
4	Other institutions														
	<b>TOTAL</b>														



**SECOND MIZORAM FINANCE COMMISSION**  
**Receipts and Expenditure under Centrally Sponsored Schemes**

Schedule-10A  
(₹in lakhs)

		2017-18				2018-19				2019-20				2020-21				2021-22			
		Expenditure				Expenditure				Expenditure				Expenditure				Expenditure			
		GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total
<b>Revenue Expenditure under CSS</b>																					
	<b>Name of the Scheme</b>	<b>Major Head</b>																			
<b>1</b>	<b>General Services</b>																				
a																					
b																					
c																					
<b>2</b>	<b>Social Services</b>																				
a																					
b																					
c																					
<b>3</b>	<b>Economic Services</b>																				
a																					
b																					
c																					
	<b>Total</b>																				
<b>Capital Expenditure under CSS</b>																					
	<b>Name of the Scheme</b>																				

**Schedule-10A**  
**(₹in lakhs)**

		2017-18				2018-19				2019-20				2020-21				2021-22				
		Expenditure				Expenditure				Expenditure				Expenditure								
		GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total	GOI Release	State Share	Centre Share	Total	
<b>1</b>	<b>General Services</b>																					
a																						
b																						
c																						
<b>2</b>	<b>Social Services</b>																					
a																						
b																						
c																						
<b>3</b>	<b>Economic Services</b>																					
a																						
b																						
c																						
	<b>Total</b>																					



**SECOND MIZORAM FINANCE COMMISSION**

**Expenditure under Central Sector Schemes other than Finance Commission Grants**

**Schedule-10B**  
**(₹ in lakhs)**

			2017-18	2018-19	2019-20	2020-21	2021-22
	<b>Revenue Expenditure under Central Sector Scheme</b>						
	<b>Name of the Scheme</b>	<b>Major Head</b>					
<b>1</b>	<b>General Services</b>						
a							
b							
c							
<b>2</b>	<b>Social Services</b>						
a							
b							
c							
<b>3</b>	<b>Economic Services</b>						
a							
b							
c							
	<b>Total</b>						
	<b>Capital Expenditure under Central Sector Scheme</b>						
	<b>Name of the Scheme</b>						
<b>1</b>	<b>General Services</b>						
a							

**Schedule-10B**  
**(₹ in lakhs)**

			<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
b							
c							
<b>2</b>	<b>Social Services</b>						
a							
b							
c							
<b>3</b>	<b>Economic Services</b>						
a							
b							
c							
	<b>Total</b>						

**Note:** Above information should include money received through State Consolidated Fund/State Budget receipts



## SECOND MIZORAM FINANCE COMMISSION

**Net balances in Public Account as on 31st March of the year**

**Schedule-11**  
**(₹ in crores)**

Sector	Sub-Sector	Actuals					Pre-actual	Provisional
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
I. Small Savings, Provident Funds, etc.	Small savings, Provident Funds, etc.							
J. Reserve Funds	(a) Reserve Funds bearing interest							
	(b) Reserve Funds not bearing interest							
K. Deposits and Advances	(a) Deposits bearing interest							
	(a) Deposits not bearing interest							
	(c) Advances							
L. Suspense and Miscellaneous	(b) Suspense							
	(c) Other Accounts							
	(d) Accounts with Government of Foreign Countries							
	(e) Miscellaneous							
M. Remittances	(a) Money orders and other remittances							
	(b) Inter-Governmental adjustment account							
	TOTAL							